

I-1. Each Elementary School - Total School Spending

Nayatt #1012

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,280	Amount	% To Total School	Per Pupil			
School Enrollment:	346						
Total		\$ 2,207,208	100.0%	\$ 6,379	\$ 6,825	-6.5%	77.0%
Instruction		\$ 1,445,611	65.5%	\$ 4,178	\$ 4,546	-8.1%	50.5%
Face-to-Face Teaching		\$ 1,395,388	63.2%	\$ 4,033	\$ 4,375	-7.8%	48.7%
Instructional Teachers		1,242,338	56.3%	3,591	3,897	-7.9%	43.4%
Substitutes		47,718	2.2%	138	153	-9.8%	1.7%
Instructional Paraprofessionals		105,333	4.8%	304	324	-6.1%	3.7%
Classroom Materials		\$ 50,223	2.3%	\$ 145	\$ 172	-15.4%	1.8%
Pupil-Use Technology & Software		1,413	0.1%	4	4	4.3%	0.0%
Instructional Materials, Trips & Supplies		48,810	2.2%	141	168	-15.9%	1.7%
Instructional Support		\$ 280,612	12.7%	\$ 811	\$ 868	-6.6%	9.8%
Pupil Support		\$ 109,252	4.9%	\$ 316	\$ 350	-9.8%	3.8%
Guidance & Counseling		0	0.0%	0	52	-100.0%	0.0%
Library & Media		102,330	4.6%	296	275	7.6%	3.6%
Extracurricular		887	0.0%	3	2	52.3%	0.0%
Student Health & Services		6,034	0.3%	17	21	-17.5%	0.2%
Teacher Support		\$ 43,051	2.0%	\$ 124	\$ 140	-11.2%	1.5%
Curriculum Development		18,560	0.8%	54	54	-1.3%	0.6%
In-Service, Staff Development & Support		24,490	1.1%	71	68	3.7%	0.9%
Sabbaticals		0	0.0%	0	17	-100.0%	0.0%
Program Support		\$ 128,310	5.8%	\$ 371	\$ 378	-1.9%	4.5%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		128,310	5.8%	371	378	-1.9%	4.5%
Operations		\$ 366,045	16.6%	\$ 1,058	\$ 1,071	-1.2%	12.8%
Non-Instructional Pupil Services		\$ 176,783	8.0%	\$ 511	\$ 534	-4.2%	6.2%
Transportation		111,876	5.1%	323	345	-6.4%	3.9%
Food Service		58,324	2.6%	169	170	-0.8%	2.0%
Safety		6,583	0.3%	19	18	4.6%	0.2%
Facilities		\$ 189,263	8.6%	\$ 547	\$ 538	1.8%	6.6%
Building Upkeep, Utilities & Maintenance		189,263	8.6%	547	538	1.8%	6.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 114,939	5.2%	\$ 332	\$ 339	-2.1%	4.0%
School Management		\$ 114,939	5.2%	\$ 332	\$ 339	-2.1%	4.0%
Principals & Assistant Principals		82,198	3.7%	238	226	5.2%	2.9%
School Office		32,741	1.5%	95	114	-16.7%	1.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%